

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Set Public Hearing to consider Florida Department of Transportation Section 5310 Grant Application on November 23, 2010 at 5:00 PM at Colony Cottage Recreational Center 510 Colony Blvd. The Villages FL 32162 (Staff recommends approval).

REQUESTED ACTION: **Approve request for public hearing**

☐ Work Session (Report Only) **DATE OF MEETING:** 11/09/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Community Services Division/Transit

BUDGET IMPACT: Grant pays 90% (\$286,000.00), remaining 10% (\$28,600.00) is local match

<input type="checkbox"/> Annual	FUNDING SOURCE:	<u>NA</u>
<input checked="" type="checkbox"/> Capital	EXPENDITURE ACCOUNT:	<u>NA</u>
<input type="checkbox"/> N/A		

HISTORY/FACTS/ISSUES:

Federal capital grant funding under Section 5310 is provided through FDOT to replace and/or expand transit fleets and other necessary equipment needed to operate the agency. Transit is requesting to apply this year to replace our dispatch, billing and customer database software. The complete software and hardware solution package will include mobile data terminals (MDT's) in all transit vehicles. The MDT's will allow management and dispatch to track vehicles in real time. The MDT's will take the place of the paper manifests and automatically record time, miles and individual driver performance. In addition we are requesting approval for replacement of one bus that has met the new FDOT replacement specifications of 10 years old and/or 200,000 miles.

The cost breakdown is as follows:

One 23' Cut-a-Way bus @ \$124,000.00; The software and MDT package @ \$162,000.00

The replacement vehicle will be ADA compliant and wheelchair accessible.

The proposed total funding (\$286,000.00). The price for the vehicle includes two way radios, wheelchair restraints, retractable seating and logos/lettering. The software and MDT package includes lifetime licensing, installation and extensive training. The first of support and product upgrades are also included in the package. If awarded, the grant will pay 90% (\$257,400.00) of the cost with a local match of 10% (\$ 28,600.00) to be paid by the Transit Department through farebox collections and special transports.

A public hearing is required as part of the Section 5310 grant application process. We request permission to schedule a Public Hearing for November 23, 2010. The Public Hearing Notice is attached.
